



हिमाचल प्रदेश राज्य सहकारी बैंक सीमित  
H.P. State Co-operative Bank Ltd.  
(Scheduled Bank)

## Scale of Finance

**Silkworm Rearing (Sericulture), Mulberry  
Farming and Dragon Fruit crop for  
Financial Year 2023-24**



हिमाचल प्रदेश राज्य सहकारी बैंक सीमित  
H.P. State Co-operative Bank Ltd.

SCALE OF FINANCE FOR FY 2023-24



# 'Sericulture, Mulberry & Dragon Fruit crop Activities'



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# SCALE OF FINANCE FOR FY 2023-24 (Silkworm Rearing)



\*Applicable in all Districts

Sr.No	Particular	Amount	Specifications	Type of Expenditure
A	<b>Cost of Shed</b>	Rs. 1,50,000	The area require for the cultivation of 750 mulberry sapling is 01 acer and the size of the silk worm raring shed-15*250 feet. The size of the silkworm rearing shed is 300 Sqft and the cost of construction if Rs1,50,000. The cost is due to the specifications of the shed with the cocdonut fronds for the top. Ther shed also contains 1door which is 6' * 4' and 5 windows with 6'*3'. It also has cement flooring and hence the cost would be Rs1,50,000/-	Capital expenditure
	<b>Total Cost</b>	<b>Rs. 1,50,000</b>	-	
B	<b>Cost of Plantation Development</b>		-	
1	Farmyard manure (FYM) 2 tones (Rs2000/- per ton)	Rs. 4,000	-	
2	Cost of Mulberry sapling (tree type 750 Nos.) (Rs3.00 per sapling)	Rs. 2,250	-	Annual expenditure/ Working Capital
3	Labour Cost (application of FYM, Mulberry Planting and weeding) 20 mandays @ Rs300/- per manday	Rs. 6,000	-	
	<b>Total</b>	<b>Rs. 12,250</b>		



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Sr.No	Particular	Amount	Specifications	Type of Expenditure
C	<b>Cost of Rearing of Silkworm</b>		-	
1	Cost of Silkworm eggs for 600 dfls @ Rs1.50/- dfls	Rs. 900	-	Annual expenditure/ Working Capital
2	Labour charges (25 mandays) @ Rs300/- per mandays	Rs. 7,500	-	
	<b>Total</b>	<b>Rs. 8,400</b>		
	<b>Total Annual expenditure / Working Capital</b>	<b>Rs20,650/-</b>		
	<b>Total Unit Cost</b>	<b>Rs1,70,650/-</b>		

Return in Silkworm Rearing / Sericulture	Amonut
Cost of Cocoon harvested per annum (60kg cocoon/100dfls) and total 360 Kgs from 600 dfls @ Rs 400/- Kg	1,44,000
Total Annual expenditure / Working Capital	20,650
<b>Net Profit</b>	<b>1,23,350</b>



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# SCALE OF FINANCE FOR FY 2023-24 (Mulberry Farming)



\*Applicable in all Districts

Sr.No	Particular	Unit price (Rs.)	Qty/Mandays/Hrs	Amount	Remarks
	<b>Preparation , Planting and Maintenance of Nursery</b>				
1	Digging 10 inches deep and leveling of soil of nursery plots by tractor ploughing	600	4 Hrs	2400	A mulberry nursery can be developed on an acer of land by trained farmers having irrigation facilities. In one acer of land 150000 mulberry cuttings are required
2	Procurement of FYM	2000	10 MT	20000	
3	Application of FYM	300	6 Mandays	1800	
4	Loosening of soil and preparation of nursery beds (4'*9') 1/c layout	300	40 Mandays	12000	
5	Preparation of cutting	300	50 Mandays	15000	
6	Planting nursery cuttings in the bed	300	50 Mandays	15000	
7	Nursery irrigation to the depth of 5.0cm by power pump well	300	20 Mandays	6000	
8	Weeding & hoeing two inches deep in the nursery beds and removal of weeds	300	40 Mandays	12000	



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# SCALE OF FINANCE FOR FY 2023-24 (Mulberry Farming)



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Sr.No	Particular	Unit price (Rs.)	Qty/Mandays/Hrs	Amount	Remarks
9	Chemical Fertilizer	15	300 KG	4500	A mulberry nursery can be developed on an acer of land by trained farmers having irrigation facilities. In one acer of land 150000 mulberry cuttings are required
10	Chemical Fertilizer application in the nursery beds	300	2 Mandays	600	
11	Uprooting extraction of entire mulberry plants	300	50 Mandays	15000	
	<b>Total</b>			<b>104300</b>	
12	<b>Machinery, tools and equipments (Garden Implements)</b>			<b>5700</b>	
	<b>Grand Total of Cost / Annual expenditure / Scale of Finance</b>			<b>110000</b>	

Return in Silkworm Rearing / Sericulture	Amonut
Cost of mulberry saplings i.e. 80 % survivility i.e. 120000 saplings after 6 months @ Rs 6/- per sapling	7,20,000
Grand Total of Cost / Annual expenditure	1,10,000
<b>Net Profit</b>	<b>6,10,000</b>



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# SCALE OF FINANCE FOR FY 2023-24 (Dragon Fruit Cultivation)



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Particular	Quantity	Amount
Plant	1760 Nos	158400
Concrete Pole & Ring	440 Nos	308000
FYM & Fertilizer	180 Qtl	21600
Plant Protection		4000
Irrigation		10000
<b>Labour Charges</b>		
Raised Bed Preparation		63600
Pole Erection		21200
Mixing of Manure		31800
Planting		8480
Marketing Cost		5000
<b>Total Cost / Scale of Finance per Acre</b>		<b>632080</b>



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(Bank of the State - For the State)

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